

## Pupil Premium provision 2015-16

<b>Pupil premium and pupil premium plus funding: £167,421</b>			
<b>Aspect name</b>	<b>Target group (PP numbers)</b>	<b>Description</b>	<b>Cost</b>
Attendance intervention	192 PP 147 FSM	EWO time 0.35 days per week	£5000
		Family liaison support	£1000
		PAL monitoring and intervention 5 x 1 hour per week	£7800
		Attendance admin support 5 x 0.5 hour per week	£1000
Registration support	12 x KS3 pupils	Registration for pupils takes place in room 41. Some pupils register every day here, some for a portion of the week. Pupils are supported in their organisation of learning, equipment, home learning, planning, timetables etc. All 12 pupils has a low reading age and will be supported during registration with their reading. Emotional support is provided. Pupils have an environment where they can discuss anxieties or concerns.	£3000
KS3 academic intervention – Y8,9	62 x KS3 pupils	Literacy intervention for pupils working below age related expectations. Delivered by TA.	£3000
		Numeracy intervention for pupils working below age related expectations. Delivered by subject specialist HLTA.	£3000
		Pupils with a reading age less than 8.06 are given a weekly session. These pupils complete a phonics reading program. Each intervention involves a 1 hour per week session.	£2000

Pupil Premium Plus pastoral support and Post Pupil Premium Plus support	6 x pupils KS3/KS4  2 x pupils KS3	CLA coordinator pastoral support. Emotional, social and organisational support. Liaison with external agencies and carers.	£9,500
KS4 1-1 academic intervention	9 x KS4 pupils	KS4 students with various needs are provided support e.g. with organisation, EBD Students receive 1-1 academic support in core subjects from an academic mentor	£24,000
1-1 counselling	27 x KS3 and 22 x KS4 pupils	Specialist TA and additional TA are used to provided 1-1 counselling for students with various needs e.g. anger management. CAHMS pupils will also receive this support in college.	£15,000
Alternative provision placement for PP	4 x pupils	Off-site education	£7400
Alternative provision placement for PPP	1 x pupils	Off-site education placements	£7000
Alternative provision support	1 x pupil	Student educated off site are provided additional support including work placement visits from STM.	£2000
P6 Homework and study support	All PP pupils	Staffing of P6 after college homework support in room 41 and in the CLC including refreshments. Staffing of ICT suite (room 37) over lunchtimes. Started after spring half term	£5600
Resource provision	11	Purchase of resources e.g. books etc.	£750
<b>SUBTOTAL</b>			<b>£97,050</b>
<b>Pupil Premium additional support 2015/16</b>			
PP mentoring program	66 pupils initially	Students meet for 20 minutes per fortnight with a teacher. Mentoring includes target setting, subject support and pastoral intervention.	£10,200
Subject teacher monitoring and intervention	All PP pupils	Priority marking and feedback. Progress monitoring at each half term. Intervention strategies provided and explained to pupil.	£5,400
Curriculum leader monitoring	All PP pupils	Curriculum leaders monitor progress of pupil premium students across the subject and quality assure the intervention strategies used.	£5,800

PAL monitoring and intervention	All PP pupils	Pupil achievement leaders monitor progress of pupil premium students. Relevant interventions put in place to support pupil's progress.	£6,000
Consultancy report	Whole of provision	A pupil premium review to be conducted and a report produced to highlight strengths and areas for development of current provision	£1800
Extra –curricular	Open to all PP	Collaboration with Longendale School to enhance extra-curricular engagement of the PP pupils	£0
<b>SUBTOTAL</b>			<b>£29,200</b>
<b>Pupil Premium additional expenditure 2015/16</b>			
Bus Travel (out of area PP pupils)			£1000
Provision of uniform and shoes			£1000
Provision of laptop computers			£1,500
Lunchtime boxing provision			£900
Breakfast and break provision (extra £1.25 is given to FSM pupils for breakfast and break each day)			£25,000
Rewards trip funding			£11,000
Language enrichment event for pupil			£100
Football sessions (holidays) £140 per 5 days			£700
<b>SUBTOTAL</b>			<b>£41,200</b>
<b>GRAND TOTAL</b>			<b>£167,450</b>

<b>Y7 Catch up premium funding: £13500</b>		
		Cost
Literacy	Literacy progress groups: Intervention group run for pupils working below age related expectations in English. Delivered by TA following a breakdown and analysis of literacy needs. In class TA support Y7 English	£4500
Numeracy	Numeracy progress groups: Intervention group run for pupils working below age related expectations in Maths. Delivered by subject specialist HLTA. In class TA support Y7 Maths	£4500
Reading recovery programme	Intervention group run for pupils with a reading age below SAS of 85. This is a multisensory phonics based programme.	£2600
Rapid plus	Intervention reading program for pupils with a low reading age	£1500
Resources	Purchase of reading books	£400
<b>GRAND TOTAL</b>		<b>£13500</b>

**Service Children Premium**

No pupils have been identified in this category