

Y7 Catch up premium funding 2016-17: £13245			
		Cost	IMPACT
Literacy	Literacy progress groups: Intervention group run for pupils working below age related expectations in English. Delivered by TA following a breakdown and analysis of literacy needs. In class TA support Y7 English	£4500	All pupils receiving Literacy intervention made appropriate progress; meeting their end of year target. 40% of these pupils achieved above their end of year target.
Numeracy	Numeracy progress groups: Intervention group run for pupils working below age related expectations in Maths. Delivered by subject specialist HLTA. In class TA support Y7 Maths	£4500	A large majority of pupils receiving Numeracy intervention made appropriate progress; meeting their end of year target.
Reading recovery programme	Intervention group run for pupils with a reading age below SAS of 85. This is a multisensory phonics based programme.	£2600	All of the pupils receiving reading intervention made progress with their reading, on average increasing their reading age by 10.9 months.
Rapid plus	Intervention reading program for pupils with a low reading age	£1500	All of the pupils receiving reading intervention made progress with their reading, on average increasing their reading age by 10.9 months.
Resources	Purchase of reading books	£400	All of the pupils receiving reading intervention made progress with their reading, on average increasing their reading age by 10.9 months.
GRAND TOTAL EXPENDITURE		£13500	